

Draft Revenue Budget and Capital Programme

The Cabinet meeting on 5 January 2023 has recommended an amendment to the Draft Capital Programme to add £6.575m into the Highways Maintenance Programme in 2026/27, £4.425m for plane and patch and £2.150m for footway structural repairs to continue the current level of funding for these activities, to be funded either from Corporate resources or the Government's pothole funding (if announced). This will increase the overall capital programme from £494.3m to £500.9m.